

**Alliance Women Ministries of the Hmong District**  
2020 Adopted Budget

		<b>GENERAL FUND</b>		
		2019	2020	2020-2019
		<u>Adopted</u>	<u>Proposed</u>	<u>Changes</u>
<b>REVENUES</b>				
00400	GENERAL FUND			
	40100 Operating Fund	20,570	-	(20,570)
	40200 Tithe (10%)	14,000	12,000	(2,000)
	40300 Donations (Nyiaj siab dawb) / (Operating Fund)	10,000	20,000	10,000
	40400 Coins (Nyiaj poom ntsev)	2,500	1,070	(1,430)
	40500 Offerings	6,000	6,000	-
	40600 Promotional Items	33,000	20,000	(13,000)
	40700 Interest Income	30	30	-
	<b>Sub Total Revenues</b>	<b>86,100</b>	<b>59,100</b>	<b>(27,000)</b>
	<b>Reserves Fund (Carry Over)</b>	<b>-</b>	<b>35,000</b>	<b>35,000</b>
	<b>Total Revenues</b>	<b>86,100</b>	<b>94,100</b>	<b>35,000</b>
<b>EXPENSES</b>				
00510	DISTRICT & WORLD SUPPORTS			
	05110 Other Missions			
	51100 Mission Internships for Women	2,000	2,000	-
	51110 Ruth Andrianoff Scholarship	-	5,000	5,000
	51125 Sub-Committees	-	1,500	1,500
	51135 Hmong District TV	-	10,000	10,000
	51140 Bible College Scholarship for Women (ministry major)	-	5,000	5,000
	<b>Total Other Missions</b>	<b>2,000</b>	<b>23,500</b>	<b>21,500</b>
	<b>Total District &amp; World Supports</b>	<b>2,000</b>	<b>23,500</b>	<b>21,500</b>
00530	EDUCATION & EQUIPPING			
	53000 AWM Team Meetings	10,000	10,000	-
	53100 Conferences	14,500	10,000	(4,500)
	53200 Seminar/Development/Leadership Training	11,000	10,000	(1,000)
	53400 Annual Conference / National Leadership Training	20,000	16,500	(3,500)
	53500 National Leadership Training Subsidy	-	2,000	2,000
	<b>Total Education &amp; Equipping</b>	<b>55,500</b>	<b>48,500</b>	<b>(7,000)</b>
00540	COMPLEMENTARY MINISTRIES			
	05400 Equipments			
	54000 Computer Hardware	1,500	-	(1,500)
	54010 Computer Software	1,000	1,000	-
	54020 Other Equipments	500	500	-
	<b>Total Equipments</b>	<b>3,000</b>	<b>1,500</b>	<b>(1,500)</b>
	05410 Promotional Items			
	54100 CDs	8,000	8,000	-
	54110 T-shirts	12,000	9,000	(3,000)
	<b>Total Promotional Items</b>	<b>20,000</b>	<b>17,000</b>	<b>(3,000)</b>
	05420 Others			
	54200 Office Supplies	3,000	2,500	(500)
	54220 Bank Charges & Fees	100	100	-
	54230 Postage	500	1,000	500
	54999 Miscellaneous	2,000	-	(2,000)
	<b>Total Others</b>	<b>5,600</b>	<b>3,600</b>	<b>(2,000)</b>
	<b>Total Complementary Ministries</b>	<b>28,600</b>	<b>22,100</b>	<b>(6,500)</b>
	<b>Total Expenses</b>	<b>86,100</b>	<b>94,100</b>	<b>8,000</b>

Approved by: \_\_\_\_\_

District Superintendent

Date: \_\_\_\_\_

6/12/19