BUDGET COMMITTEE REPORT 45th Hmong District Annual Conference Sacramento, California July 2, 2024

We, the 2024 Budget Committee, have reviewed the annual financial reports and the proposed preliminary ministry budgets for fiscal year 2025, from the DS with the approval of the DEXCOM. The Committee found that the budget was well prepared by our DS, DEXCOM and district staff.

RECOMMENDATION 1

It is recommended for the Hmong District Annual Conference delegates to approve 2025 Budget totaling **\$3,077,583.**

Respectfully submitted,

Xay Kong - Aurora, IL (Chair) Yaosoua Moua – Charlotte, NC (Secretary) Jay Vang – Spartanburg, SC Sao Yee Xiong – Milwaukee, WI Xong Ying Thor – Walnut Grove, MN